

GLOBAL LANGUAGE

PART 2

House Recommendation:

In reference to all sections in Part 1 of this act:

No funds shall be expended in support of any general admission event that requires or inquires about COVID-19 vaccination status, or COVID-19 testing unless required by Missouri state statute or a Governor's emergency order.

Senate Recommendation:

Did not recommend

Enterprise Resource Planning - NDI

House Recommendation:

For the implementation of a new enterprise resource planning system
Personal Service

Senate Recommendation:

Did not recommend

Flexibility

Senate Recommendation:

Clean up of flex language to have standard wording

HB 3002 – Department of Elementary & Secondary Education

PART 1

House Recommendation:

Section 2.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations ~~in~~ **found in Part 1 and Part 2** of this act of which said clarification of purpose is a part. Part 3 of this act consists of guidance for implementing the appropriations found in Part 1 and Part 2 of this act and contains an appendix of appropriations consisting of one-time new decision items for the fiscal year beginning July 1, 2022 and ending June 30, 2023. The amount(s) in the appendix will not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2023. The amount(s) in the appendix may, however, be requested in any future fiscal periods as a new decision item.

Senate Recommendation:

Section 2.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations **in** this act of which said clarification of purpose is a part. Part 3 of this act consists of guidance for implementing the appropriations found in Part 1 and Part 2 of this act and contains an appendix of appropriations consisting of one-time new decision items for the fiscal year beginning July 1, 2022 and ending June 30, 2023. The amount(s) in the appendix will not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2023. The amount(s) in the appendix may, however, be requested in any future fiscal periods as a new decision item.

Section 2.020 – Educator Recruitment and Retention - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

To provide a baseline educator salary of \$38,000; provided that salary costs are shared at a ratio of seventy percent state and thirty percent local

Section 2.025 – School Turnaround Program (ESSER II) - NDI

House Recommendation:

For the School Turnaround Program pursuant to Section 161.1105, RSMo

Senate Recommendation:

Did not recommend

Section 2.025 – Science-Based Educational Software Program (ESSER II) - NDI

House Recommendation:

For a chemistry and physical science 3D game-based learning platform for middle school and high school students that connects the standards to real world technologies and applications and highlights STEM and CTE career pathways in Missouri to increase students' interest in pursuing a chemistry related career; the Department of Elementary and Secondary Education shall administer a statewide pilot program made available to school districts to promote access to innovative digital and personalized learning solutions for high school and middle school students that bridges the gap between chemistry and physical science classes and career and technical education (CTE) career pathways; the local school administrative units shall incorporate the science, technology, engineering, and mathematics (STEM) focused 3D game-based learning platform educational software program in select STEM classes and their CTE programs to encourage student interest and workforce development for chemistry-dependent industries located in Missouri, including careers in the pharmaceutical, agricultural technology, biotechnology, textile, material science, energy, minerals and mining, and chemical manufacturing fields

Senate Recommendation:

Did not recommend

Section 2.025 – Federal Emergency Relief (ESSER III) - NDI

House Recommendation:

For distributions to the free public schools under the American Rescue Plan Act and administration of the program, provided that local educational agencies that adopt, in response to COVID-19, a distanced or blended onsite and distanced pattern of instruction constituting less than forty-five percent (45%) of annual attendance hours taking place in person, shall have their designated total allocation under this section reduced by ten percent (10%)

Senate Recommendation:

For distributions to the free public schools under the American Rescue Plan Act and administration of the program

Section 2.025 – Federal Emergency Relief (ESSER III) - NDI

House Recommendation:

For distributions to the Department of Elementary and Secondary Education under the American Rescue Plan Act
Personal Service
Expense and Equipment

For teacher and leader training
For a teacher recruitment and retention grant program
For the Missouri Read, Lead, Exceed Program
For the Missouri Mathematics Mastery Program
For mental health support initiatives
For an assessment system redesign
For Missouri Postsecondary Advising Program
For a summer learning program, including summer enrichment programs provided by community-based organizations
For afterschool programs
For data system upgrades
For administration
For research and analysis

Senate Recommendation:

Did not recommend separate section.

Section 2.025 – Close the Gap - NDI

House Recommendation:

For the Close the Gap Grant Program

For a one-time grant not more than \$1,500 to the parent, parents or guardians of each eligible kindergarten through grade 12 age child to support qualifying educational enrichment activities; these funds may be administered by a third-party vendor, which must create a digital account for each recipient; administration shall not exceed five percent (5%) of the total amount of funds appropriated under this subsection; the Department of Elementary and Secondary Education shall establish criteria for qualifying expenses, which shall include but not be limited to: tutoring, extended school day educational programs, academic and arts-related day or summer camps, and educational, learning or study skills services; grant awards shall be calculated in two tranches; eligible first tranche applicants shall include those applicants with incomes below 185 percent of the federal poverty level; first tranche awards shall be the lesser of \$1,500 or the quotient of the total appropriation divided by the eligible number of applicants; any amount of appropriation remaining after the first tranche distribution shall constitute the second tranche distribution; the second tranche distribution shall be equally divided among all remaining eligible applicants who did not receive a first tranche award

Senate Recommendation:

Did not recommend

Section 2.030 – Teacher Residency Program (GEER II) - NDI

House Recommendation:

For a teacher residency program principally located in a city with more than four hundred thousand inhabitants and located in more than one county focused on decreasing the number of teacher vacancies in the State of Missouri caused by the labor loss due to the pandemic

Senate Recommendation:

Did not recommend

Section 2.030 – Missouri Scholars and Fine Arts Academies (GEER II) - NDI

House Recommendation:

For the Missouri Scholars and Fine Arts Academies

Senate Recommendation:

Did not recommend

Section 2.030 – Federal Emergency Relief (EANS I)

House Recommendation:

For distributions of the Governor’s Emergency Education Relief Funds for Emergency Assistance to Non-Public schools under the Coronavirus Response and Relief Supplemental Appropriations Act, provided that **no** funds may be used for distributions under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act

Senate Recommendation:

For distributions of the Governor’s Emergency Education Relief Funds for Emergency Assistance to Non-Public Schools under the Coronavirus Response and Relief Supplemental Appropriations Act, provided that **any unobligated non-public schools** funds may be used for distributions under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act

Section 2.030 – Federal Emergency Relief (EANS II) - NDI

House Recommendation:

For distributions of the Governor’s Emergency Education Relief Funds for Emergency Assistance to Non-Public schools under the American Rescue Plan Act, provided that **no** funds may be used for distributions under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act

Senate Recommendation:

For distributions of the Governor’s Emergency Education Relief Funds for Emergency Assistance to Non-Public schools under the American Rescue Plan Act, provided that **any unobligated non-public schools** funds may be used for distributions under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act

Section 2.043 – Teach for America Tutoring Program - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For teacher training organizations to address learning loss derived from the COVID-19 pandemic and improve teacher recruitment efforts in a city not within a county and a city with more than four hundred thousand inhabitants and located in more than one county

Section 2.047 – Evidence-based Reading Instruction Program Transfer Authority - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

Funds are to be transferred out of the State Treasury to the Evidence-based Reading Instruction Program Fund

Section 2.048 – Evidence-based Reading Instruction Program Spending Authority - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

To reimburse school districts and charters for costs associated with reading assessments, designated reading programs, supplies, and other reading materials

Section 2.057 – Competency-Based Education Grant Program Transfer Authority – NDI

House Recommendation:

Did not recommend

Senate Recommendation:

Funds are to be transferred out of the State Treasury to the Competency-Based Education Grant Program Fund

Section 2.058 – Competency-Based Education Grant Program Spending Authority - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For the purpose of providing competency-based education programs for the purpose of supporting the state's literacy efforts

Section 2.067 – St. Louis Public School Alumni Broadcasting Association - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a non-profit organization that focused on broadcasting and consists of alumni from public schools located in a city not within a county

Section 2.081 – Mental Health Coordinator - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a mental health coordinator
Personal Service
Expense and Equipment

Section 2.082 – Homeless Students Impact Center - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a statewide program that assists homeless students to help them overcome barriers to successfully find and stay in permanent housing

Section 2.085 – Virtual Education

House Recommendation:

For a statewide, competitively-bid virtual education program

Senate Recommendation:

For a statewide, competitively-bid virtual education program **developed by a public K-12 institution**

Section 2.107 – Patriotic Education - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a patriotic and civics training program to prepare teachers to teach the principles of American civics and patriotism

Section 2.137 – Care to Learn Program - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a not-for-profit organization that focuses on health, hunger, and hygiene

Section 2.270 – Office of Childhood – Parent Education and Developmental Screening

House Recommendation:

For Early Childhood Development, provided that the Department of Elementary and Secondary Education shall coordinate the delivery of Parent Education Services with the Home Visiting Programs within the Office of Childhood, **and further provided visits cannot be conducted virtually unless requested by the parent**

Senate Recommendation:

For Early Childhood Development, provided that the Department of Elementary and Secondary Education shall coordinate the delivery of Parent Education Services with the Home Visiting Programs within the Office of Childhood

Section 2.327 – ARP Child Care Transfer - NDI

House Recommendation:

Funds are to be transferred out of the State Treasury to the Child Care Stabilization Federal Emergency Relief 2021 Fund

Funds are to be transferred out of the State Treasury to the Child Care Discretionary Federal Emergency Relief 2021 Fund

Senate Recommendation:

Did not recommend

Section 2.328 – ARPA Child Care Spending - NDI

House Recommendation:

For the Office of Childhood

For child care stabilization services in response to the COVID-19 pandemic

For child care discretionary services in response to the COVID-19 pandemic

For a funding opportunity providing child care to Missouri essential workers, including but not limited to employees of the State of Missouri, for the purpose of improving employee recruitment and retention; provided that interested new child care provider applicants shall submit a proposal for use of these funds, up to 250,000 dollars, no later than January 31, 2023; and further provided that eligible costs for these funds include staffing, facility lease, facility improvements or expansion, and other expense and equipment associated with child care partnerships; and further provided that the Department of Elementary and Secondary Education shall, within 60 days of receiving such applications, either approve such application or return it to the applicant with suggestions for improvements/corrections to be made within six weeks; and further provided that entities receiving such funds for child care partnerships to provide child care to Missouri's essential workers shall ensure services are available to children of state of Missouri employees, and then as capacity allows, children in the community; and further provided that the child care providers complete reports to the Department of Elementary and Secondary Education after receiving such funds for child care partnerships the impact of such child care facilities on employee retention efforts

For a funding opportunity providing child care to employees of Missouri small businesses, for the purpose of improving employee retention; provided that interested businesses shall submit proposals for use of these funds, up to 250,000 dollars, no later than January 31, 2023; and further provided that eligible costs for these funds include staffing, facility lease, facility improvements or expansion, and other expense and equipment associated with child care partnerships; and further provided that the Department of Elementary and Secondary Education shall, within 60 days of receiving such applications, either approve or reject such applications, until such funding has been completely allocated; and further provided that applications featuring multiple small businesses applying together to provide child care for their employees are given priority, and further provided that businesses receiving such funds shall ensure child care services are available to children of their employees, and then as capacity allows, children in the community; and further provided that businesses receiving such funds for child care shall provide to the Department of Elementary and Secondary Education reports on the impact of such child care partnerships on employee retention efforts

For the creation of on-site child care facilities at a high school principally located in a city not within a county with more than four hundred fifteen students but less than four hundred forty students enrolled during academic year 2020-2021 and a high school principally located in a city not within a county with more than five hundred students but less than five hundred fifty students enrolled during academic year 2020-2021, including capital

improvement, staff, food, and other supplies necessary to run such facilities, to provide services to their students who have children

Senate Recommendation:

For the Office of Childhood

For child care stabilization services in response to the COVID-19 pandemic

For child care discretionary services in response to the COVID-19 pandemic

For a funding opportunity providing child care to Missouri essential workers, provided that interested new child care provider applicants shall submit a proposal for use of these funds, up to 250,000 dollars, no later than January 31, 2023

For a funding opportunity providing child care to employees of Missouri small businesses, provided that interested businesses shall submit proposals for use of these funds, up to 250,000 dollars, no later than January 31, 2023

Part 2 – Section 2.505 – Child Care Subsidy

House Recommendation:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on December 1, 2020, and no funds shall be expended in furtherance of any benefit greater than that provided for by the applicable traditional or transitional child care subsidy income eligibility threshold.

Senate Recommendation:

No funds shall be expended in furtherance of any benefit greater than that provided for by the applicable traditional or transitional child care subsidy income eligibility threshold.

Part 2 – Section 2.510 – Child Care Services in Response to COVID-19 Pandemic

House Recommendation:

In reference to Sections 2.315, 2.320, and 2.328 of Part 1 of this act:

A transitional child care subsidy benefit for low-income families not previously qualifying for a traditional benefit shall be provided for in full from this appropriation, and the amount of the benefit shall be determined by the income eligibility thresholds in Section 2.310. Any established sliding fees that provide for cost sharing by families that receive a child care subsidy shall be waived for the participant and paid by the department to providers from this appropriation. A new transitional child care subsidy benefit of 50 percent for individuals with an income which is less than or equal to 300 percent of the federal poverty level but greater than 216 percent of the federal poverty level but not greater than 85% of the state median income shall be provided for in full from this appropriation.

Senate Recommendation:

In reference to Sections 2.315, 2.320, and 2.328 of Part 1 of this act:

Subject to federal approval, a transitional child care subsidy benefit for low-income families not previously qualifying for a traditional benefit shall be provided for in full from this appropriation, and the amount of the benefit shall be determined by the income eligibility thresholds in Section 2.310. Any established sliding fees that provide for cost sharing by families that receive a child care subsidy shall be waived for the participant and paid by the department to providers from this appropriation. A new transitional child care subsidy benefit of 50 percent for individuals with an income which is less than or equal to 300 percent of the federal poverty level but greater than 216 percent of the federal poverty level but not greater than 85% of the state median income shall be provided for in full from this appropriation.

Part 3 – Section 2.615 – Child Care and Development Block Grant

House Recommendation:

The Department shall direct deposits of moneys from the federal government that accrue to the state from the Child Care and Development Block Grant into the Child Care and Development Block Grant Federal Fund (0168), with the exception of: a) additional stimulus block grant distributions authorized under the Coronavirus Aid, Relief, and Economic Security Act, the Coronavirus Response and Relief Supplemental Appropriations Act, the American Rescue Plan Act, and any other additional block grant distributions received before June 30, 2023, under subsequent future federal stimulus acts, and b) any increase due to a temporary increase in the Federal Medical Assistance Percentage (FMAP).

Senate Recommendation:

Did not recommend

HB 3003 - Department of Higher Education & Workforce Development

Section 3.010 – Federal Emergency Relief - NDI

House Recommendation:

For commissioning a study which provides recommendations to the Governor and General Assembly on public higher education performance funding models, considering state fiscal climate and institutional mission, to be completed by December 15, 2022; and for commissioning a study that makes recommendations to the Governor and General Assembly regarding higher education efficiency and possible reforms, considering current institutional missions and state fiscal resources, to be completed by July 1, 2023

Senate Recommendation:

Did not recommend

Section 3.083 – Nursing Simulation - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For the purpose of establishing a nursing simulation laboratory facility to enhance and expand nursing education and development opportunities through an online statewide nursing education program

Section 3.085 – Dual Credit/Dual Enrollment Scholarship Transfer Authority - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

Funds are to be transferred out of the State Treasury to the Dual Credit Scholarship Fund

Section 3.090 – Dual Credit/Dual Enrollment Scholarship Spending Authority - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For providing reimbursements to eligible underserved students pursuant to Section 173.2505 and for providing reimbursement of dual enrollment or outstanding dual credit costs of eligible students participating in coursework pursuant to Section 173.2505

Section 3.155 – Math Supplement - NDI

House Recommendation:

For the purpose of partnering with a comprehensive statewide math supplement programming vendor for grades six through Algebra II and for SAT and ACT preparation

Senate Recommendation:

To Missouri State University for the purpose of partnering with a comprehensive math supplement program for grades six math through Algebra II as well as SAT/ACT preparation

Section 3.155 – Launch KC

House Recommendation:

Did not recommend

Senate Recommendation:

For an organization located in a city with more than four hundred thousand inhabitants and located in more than one county to provide education curriculum, training, access to capital, and mentoring

Section 3.155 – MOKAN Apprenticeship - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For the purpose of funding a Pre-Apprenticeship program within any city not within a county to assist minorities and women in their preparation for entry into construction contractor sponsored apprenticeship programs by providing curriculum that teaches core competencies the student will need before applying for a construction position

Section 3.155 – NGA Geospatial IT Program - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a Geospatial training program accredited by the United States Geospatial Intelligence Foundation (USGIF) in Geospatial Intelligence at the high school level and meets the criteria for the Missouri Department of Elementary and Secondary Education industry recognized credential in Geospatial Intelligence at the high school level as outlined by USGIF and located in a city not within a county.

Section 3.155 – AccessPoint - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a comprehensive counseling and solution generation service that focuses on a multi-year journey for high school students from initial training to full-time employment with pre-identified entry level jobs that drive the program's training while earning a four-year degree. This service is designed to assist with environmental hurdles and with students receiving accredited course credit from universities in the state of Missouri. Includes a multi-year, wrap around support infrastructure for each student what extends from the student's acceptance into the program through full time employment and continues until the student completes a four-year degree, if so requested by the program participant.

Section 3.240 – MSSU Statewide Precision Health & Agricultural Sciences Program - NDI

House Recommendation:

For a statewide program designed to increase collaboration and workforce opportunities via industry partnership in precision health and agricultural sciences

Senate Recommendation:

Did not recommend

Section 3.255 – University of Missouri

House Recommendation:

Did not recommend separate section.

Senate Recommendation:

For the purpose of funding the federal match requirement and the statewide operations in the areas of the Agricultural Extension Service

For the purpose of delivering first professional doctorate degrees in Medicine, Veterinary Medicine, Dentistry, Pharmacy and Optometry

For research and development operations of the State's only public research university

Section 3.255 – University of Missouri Land-Grant - NDI

House Recommendation:

For the operation of its land-grant and extension activities or services

Senate Recommendation:

Did not recommend separate section.

Section 3.255 – University of Missouri School of Law- NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For the University of Missouri School of Law Family Violence and Criminal Prosecution Clinic

Section 3.255 – University of Missouri Delta Research Center for the Rice Breeders Association - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For the Fisher Delta Research Center for the Rice Breeders Association

Section 3.255 – University of Missouri Graves-Chapple Extension and Education Center - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For the Graves-Chapple Extension and Education Center

HB 3004 – Department of Revenue

Section 4.027 – Rolling Stock Tax Credit - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For distribution to any political subdivision(s) to offset tax credits awarded by the state of Missouri for property taxes levied on qualified rolling stock

Section 4.175 – State Lottery Commission

House Recommendation:

For payments to vendors for costs of the design, manufacture, licensing, leasing, processing, and delivery of no more than 500 video pull tab machines with a maximum of six machines per location in fraternal organizations only, **excluding any purposes for which appropriations have been made elsewhere in this section**

For responsible gaming messaging

Senate Recommendation:

For payments to vendors for costs of the design, manufacture, licensing, leasing, processing, and delivery of ~~no more than 500 video pull tab machines with a maximum of six machines per location in fraternal organizations only~~

HB 3004 – Department of Transportation

Section 4.450 – Highway Safety Grants

House Recommendation:

For allotments, grants, and contributions from grants of National Highway Safety Act moneys for vehicle checkpoints where motorists may be detained without individualized reasonable suspicion, and related administrative expenses

For allotments, grants, and contributions from grants of National Highway Safety Act moneys for highway safety education and enforcement programs and their related administrative expenses, excluding expenses related to vehicle checkpoints where motorists may be detained without individualized reasonable suspicion

Senate Recommendation:

~~For allotments, grants, and contributions from grants of National Highway Safety Act moneys for vehicle checkpoints where motorists may be detained without individualized reasonable suspicion, and related administrative expenses~~

For all allotments, grants, and contributions from grants of National Highway Safety education and enforcement programs and their related administrative expenses, excluding expenses related to vehicle checkpoints where motorists may be detained without individualized reasonable suspicion

Section 4.550 – Aviation Program

House Recommendation:

For construction, capital improvements, or planning of publicly owned airfields by cities or other political subdivisions, including land acquisition, pursuant to the provisions of the State Block Grant Program administered through the Federal Airport Improvement Program

Senate Appropriations Proposal:

For construction, capital improvements, or planning of publicly owned airfields by cities or other political subdivisions, including land acquisition, pursuant to the provisions of the State Block Grant Program administered through the Federal Airport Improvement Program **and the Infrastructure Investment and Jobs Act**

Section 4.555 – Jefferson County Port Authority - NDI

House Recommendation:

Did not recommend

Senate Appropriations Proposal:

For the Waterways Program

For a grant to a port authority located in any county with more than two hundred thousand but fewer than two hundred thirty thousand inhabitants, for assistance in port planning, acquisition, or construction within the port districts

PART 2 – Section 4.610 – Toll Road Language

House Recommendation:

Did not recommend

Senate Recommendation:

To the Department of Transportation

In reference to Section 4.400 through and including Section 4.555 of Part 1 of this act:

No funds shall be expended for the development, implementation, advancement, construction, maintenance, or operation of toll roads on interstate highways

HB 3005 – Office of Administration

Section 5.025 – OA ITSD Customer Service - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

Expense and Equipment

Section 5.030 – OA ITSD Geographic Variance Data - NDI

House Recommendation:

For on at least an annual basis, the departments of Social Services, Mental Health, Health and Senior Services, and Elementary and Secondary Education, and any other department as applicable, shall make available to the public on its website data concerning geographic variance in usage of public assistance benefits including, but not limited to, the Supplemental Nutrition Assistance Program (SNAP), Temporary Assistance for Needy Families (TANF) program, Women, Infants and Children (WIC) program, and MO HealthNet, provided that the data shall include, at a minimum, the averages of monthly, aggregate, nonconfidential, and nonpersonally identifiable information for: (1) the total number of households enrolled and average benefit received in each city, town, village, or municipality of the state with a population greater than one thousand inhabitants; and (2) the total number of households enrolled and average benefit received in each county of the state with a population greater than one thousand inhabitants

Senate Recommendation:

Did not recommend

Section 5.165 – Children’s Trust Fund Sexual Abuse Grants - NDI

House Recommendation:

For competitively awarded grants to community-based programs to prevent child sexual abuse

Senate Recommendation:

For contracts with community-based service prevention programs designed to prevent child sexual abuse, to be competitively awarded in accordance with Section 210.172 RSMo

Section 5.165 – Children’s Trust Fund Infrastructure - NDI

House Recommendation:

For the purposes of expenditures to improve facilities and infrastructure and other one-time innovative projects for community-based organizations with a primary purpose of preventing, identifying or treating child abuse and neglect, or providing residential placement and treatment for sexually exploited children. Such programs and facilities shall demonstrate a high probability of long term sustainability and preference may be given to facilities with a project already identified, ready to proceed and with matching funds

Senate Recommendation:

For the purposes of expenditures to improve facilities and infrastructure

Section 5.165 – Children’s Trust Fund Family Connects - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For the purpose of funding The Family Connects Model in Southwest Missouri

Section 5.235 – Edward Jones Dome - CORE

House Recommendation:

Did not recommend

Senate Recommendation:

For debt service and maintenance on the Edward Jones Dome project in St. Louis

Section 5.275 – GR Transfer to Cash Operating - NDI

House Recommendation:

Funds are to be transferred out of the State Treasury to the Cash Operating Expense Fund

Senate Recommendation:

Did not recommend

Section 5.463 – Additional Contribution to MOSERS - NDI

House Recommendation:

Funds are to be transferred out of the State Treasury to the State Retirement Supplemental Contributions Fund

Senate Recommendation:

Did not recommend

Section 5.465 – Additional Contribution to MOSERS - NDI

House Recommendation:

For an additional state contribution to the Missouri State Employees' Retirement System to the State Retirement Contributions Fund

Senate Recommendation:

For an additional **one-time** state contribution to the Missouri State Employees' Retirement System to the State Retirement Contributions Fund

Section 5.610 – Additional Part 2 Language

Senate Recommendation:

A contract entered into by a state agency or department for the licensing of software applications designed to run on generally available desktop or server hardware may not limit the ability of the agency or department to install or run the software on the hardware of the agency or departments choosing.

HB 3006 – Department of Agriculture

Section 6.005 – Office of Director – MO Food and Beverage Taskforce – NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For the MO Food and Beverage Taskforce

Section 6.020 – Farmers’ Markets

House Recommendation:

For supporting farmers’ markets, apiary programs, and other economic development initiatives that work to reduce food insecurity in areas which have been designated an urbanized area by the United States Census Bureau

Senate Appropriations Proposal:

For supporting farmers’ markets, ~~apiary programs~~, and other economic development initiatives that work to reduce food insecurity in areas which have been designated an urbanized area by the United States Census Bureau

HB 3006 – Department of Natural Resources

Section 6.275 – GR Transfer to Post Closure Fund - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

Funds are to be transferred out of the State Treasury to the Post Closure Fund

Section 6.280 – Solid Waste Forfeitures

House Recommendation:

For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, **with general revenue expenditures not to exceed collections pursuant to Section 260.228, RSMo**

From General Revenue

For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills

From Post Closure Fund

Senate Recommendation:

For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills

From Post Closure Fund

Section 6.322 – Abandoned Oil and Gas Wells - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For abandoned oil and gas well inventory and plugging

Section 6.350 – Energy Efficient Services

House Recommendation:

For the promotion of energy, renewable energy, and energy efficiency

For Energy Audit Reimbursement Program

For Energize Missouri Small Agricultural Grant Program

Senate Recommendation:

For the promotion of energy, renewable energy, and energy efficiency

Section 6.360 – Rock Island Trail State Park - NDI

House Recommendation:

Personal Services

Expense and Equipment

From Rock Island Trail State Park Endowment Fund

For Rock Island State Park

Expense and Equipment

Senate Recommendation:

Did not recommend

Section 6.360 – Bruce R. Watkins Center - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

Bruce R. Watkins Center Planning

Expense and Equipment

HB 3006 – Department of Conservation

Section 6.626 – Vehicle Checkpoints

House Recommendation:

For vehicle checkpoints where motorists may be detained without individualized reasonable suspicion and related administrative expenses

Senate Recommendation:

Did not recommend

PART 2 – Vehicle Checkpoints

House Recommendation:

In reference to all sections, except Section 6.626, in Part 1 and Part 2 of this act:
No funds shall be expended for vehicle checkpoints where motorists may be detained without individualized reasonable suspicion, and related administrative expenses.

Senate Recommendation:

Did not recommend

HB 3007 – Department of Economic Development

Section 7.015 – Business & Community Solutions Minority Business Incubator Black Wallstreet - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a minority business incubator organization located in the north geographic region of a city not within a county, for a program to create a destination featuring minority-owned business ventures

Section 7.015 – Business & Community Solutions Minority Business Incubator Young Voices in Action MLK - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a non-profit organization, located in a city not within a county, established in 2012 that focuses on increasing the number of young community leaders

Section 7.015 – Business & Community Solutions Minority Business Incubator Family & Workforce Center - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a non-profit organization, located in a city not within a county, that helps families thrive and achieve self-sustainability through dynamic application of evidence-based training and workforce development programs

Section 7.030 – Missouri Technology Corporation – API - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For the purpose of providing grants to state based organizations creating infrastructure for industries that are fundamental to the national security of the United States where the manufacturing of essential products have become reliant on production outside of the United States which potentially jeopardizes a reliable supply chain for domestic consumption. Furthermore, grants shall focus on such manufacturing where Missouri has an inherent connection or advantage creating an environment for significant growth in Missouri's economy. Relevant investment sectors shall include but not be limited to advanced and innovative manufacturing of active pharmaceutical ingredients and semiconductors. Grants shall provide for investment and infrastructure focused on creating a hub of such industries in Missouri

Section 7.035 – SSBCI - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For the State Small Business Credit Initiative

Section 7.036 – SSBCI Transfer - NDI

House Recommendation:

Funds are to be transferred out of the Department of Economic Development Federal Stimulus – 2021 Fund to the State Small Business Credit Initiative Fund

Senate Recommendation:

Did not recommend

Section 7.037 – SSBCI One Year - NDI

House Recommendation:

For the State Small Business Credit Initiative

Senate Recommendation:

Did not recommend

Section 7.038 – Mini-grant Program - NDI

House Recommendation:

For a mini-grant program to provide grants in the amount of \$3,000 to new businesses, for the purpose of covering startup and other operational costs associated with the first year of opening and operating a business

Senate Recommendation:

Did not recommend

Section 7.046 – Grants for businesses - NDI

House Recommendation:

For a program to provide grants to businesses in low-income communities, as defined by the U.S. Department of Housing and Urban Development, in the amount of \$15,000 each, for the purpose of repairing the facades of such businesses

Senate Recommendation:

Did not recommend

HB 3007 – Department of Commerce and Insurance

Section 7.485 – State Board of Nursing - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For competitive grants to eligible institutions of higher education based on a process and criteria jointly determined by the State Board of Nursing and the Department of Higher Education and Workforce Development. Grant awards amounts shall not exceed ~~one hundred fifty thousand dollars (\$150,000)~~ **three hundred thousand dollars (\$300,000)** and no campus shall receive more than one grant per year

HB 3007 – Department of Labor and Industrial Relations

Section 7.800 – Administration Hotline - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For the purpose of drafting a plan for a state system to receive reports of undocumented workers employed in the State of Missouri

HB 3008 – Department of Public Safety

Section 8.005 – Office of the Director – School Safety Application - NDI

House Recommendation:

For a statewide, competitively bid school safety and emergency response application program for all public school districts and an independent application exclusive to law enforcement to have the ability to be alerted if in close proximity to a triggered alert of an armed intruder from a school building. This second application must be approved for federal agents to download on their federally issued devices and be available to state and local law enforcement. The application should monitor the date, time the alert was sent and the ability for law enforcement officers to select if they are acknowledging an inbound alert by being in plain clothes or in uniform

Senate Recommendation:

For a school safety application program for all school districts statewide that speaks directly to 911 services and on/off duty officers through the law enforcement alert system

Section 8.005 – Office of the Director – Suicide Prevention Resource - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a communication platform for active duty National Guardsmen, first responders and veterans to receive direct access to chaplains and provide suicide prevention information and resources

Section 8.005 – Office of the Director – Local Government Safety Planning

House Recommendation:

Did not recommend

Senate Recommendation:

For a statewide, competitively bid school safety program

Section 8.005 – Water Patrol – Water Safety Program - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For grants to increase access to standardized water safety education and swim lessons for underserved populations provided by a community based nonprofit

Section 8.006 – St. Louis City House Demolition – NDI

House Recommendation:

For a city not within a county to demolish abandoned, city-owned houses to reduce crime, provided that any grant awards disbursed from this appropriation shall be matched on a 1:1 basis by the recipient

Senate Recommendation:

Did not recommend

Section 8.075 – POST Training – St. Louis City – NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For peace officer training for any city not within a county

Section 8.120 – MSHP Crime Labs – Rapid DNA Tests - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For the purchase of an enhanced forensic capabilities program that provides expedited DNA technology and forensic services to assist in the processing of crime scene evidence, expediting investigative leads, and reducing the backlog of other cases

Section 8.216 – Gaming Commission – Compulsive Gambling - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For the coordination of a statewide plan to address problem gambling

Section 8.320 – SEMA – Task Force 1

House Recommendation:

For expenses of Missouri Task Force 1, a division of the Boone County Fire Protection District, when it responds to emergencies and disasters in the State of Missouri and conducts annual training and exercises. These expenses may include, but are not limited to personnel salaries and benefits, **volunteer expenses**, supplies, and repair or replacement of damaged equipment

Senate Recommendation:

For expenses of Missouri Task Force 1, a division of the Boone County Fire Protection District, when it responds to emergencies and disasters in the State of Missouri and conducts annual training and exercises. These expenses may include, but are not limited to personnel salaries and benefits, supplies, and repair or replacement of damaged equipment

HB 3009 – Department of Corrections

Section 9.200 – Medication Assisted Treatment - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a pilot program to ensure the availability and use of all medication-assisted treatment products approved by the FDA to treat opioid use disorder, including but not limited to those specified in 191.1165, in conjunction with treatment for incarcerated offenders.

Section 9.270 – County Jail Reimbursement

House Recommendation:

For Reimbursements to County Jails at the rate of \$22.58 per prisoner per day

Senate Recommendation:

For Reimbursements to County Jails at the rate of \$22.58 per prisoner per day

Section 9.282 – Governor Amendment Hootselle Lawsuit Settlement

House Recommendation:

Did not recommend

Senate Recommendation:

For the costs of settlement and other expenses related to resolution of the Hootselle, et al. v. Missouri Department of Corrections, Case No. 12AC-CC00518-01

HB 3010 – Department of Mental Health

Section 10.110 – Naloxone - NDI

House Recommendation:

For statewide distribution of opioid antagonists approved by the Food and Drug Administration, provided that \$100,000 be utilized for a pilot project to distribute fentanyl test strips to community-based organizations

Senate Recommendation:

For statewide distribution of naloxone, provided that \$100,000 be utilized for a pilot project to distribute fentanyl test strips to community-based organizations

Section 10.210 – Promotion of 988 - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For the marketing and promotion, by December 31, 2022, of the 988 National Suicide Prevention Lifeline

Section 10.210 – FQHC Mental Health Services - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For Federally Qualified Health Centers, located in any city with more than four hundred thousand inhabitants and located in more than one county, and in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants, to provide mental health services

Section 10.240 – FQHC Substance Abuse Initiative - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a substance abuse initiative that focuses on providing medication assisted treatment to treat substance use disorders. Eligible Federally Qualified Health Centers shall have provided walk-in medication assisted treatment services in the previous year

Section 10.241 – University Health - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For the Division of Behavioral Health

For a pilot project to develop a learning collaborative partnership with a non-state governmental acute care hospital operating inpatient behavioral health beds in a state-owned facility. Project focuses on minimizing barriers to care to reduce inpatient length of stays, contain costs, improve outcomes and stabilize patients. Partner hospital must provide a holistic approach to care for Medicaid and uninsured patients, including chronic care management, dental services, inpatient psych services, outpatient behavioral health services, including substance abuse services, crisis intervention services for law enforcement, housing and transportation

Section 10.405 – State Waiver Program – NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For State Operated Community Waivers

HB 3010 – Department of Health and Senior Services

Section 10.714 – HIV, STD and Hepatitis Bureau - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For the Division of Community and Public Health

For the Bureau of HIV, STD, and Hepatitis to promote healthcare provider and patient education through awareness, related to the pursuit of empowering women and increasing their sexual health prevention and treatment

Section 10.721 – Cora Faith Walker Doula Training Grant Program – NDI

House Recommendation:

For the Cora Faith Walker Doula Training Grant Program

Senate Recommendation:

For the Cora Faith Walker Doula Training Grant Program, located in any city with more than four thousand inhabitants and located in more than one county, and in any city not within a county, and in any county with more than one million inhabitants

Section 10.726 – Free Health Clinics – NDI

House Recommendation:

For free health clinics located in a city with more than four hundred thousand inhabitants and located in more than one county that provide prenatal care, for the purpose of providing such care

Senate Recommendation:

Did not recommend.

Section 10.755 – ARPA -NDI

House Recommendation:

For detection and mitigation of COVID-19 in confinement facilities

For Epidemiology Laboratory Capacity – Advanced Molecular Detection – Public Health Lab Preparedness

For Public Health Workforce Development

For the detection and mitigation of COVID-19 in homeless service sites and other congregate living facilities

For the distribution of COVID-19 immunizations with a focus on reaching unserved, rural, and ethnic minority populations

For the Small Rural Hospital Improvement Program

For the Nursing Home and Long-Term Care Facility Strike Team Initiative

For Strengthening Healthcare Associated Infections and Antibiotic Resistance Program Capacity

For travel-related public health initiatives

Senate Recommendation:

To provide COVID-19 mitigation and prevention efforts, including, but not limited to, testing, vaccinations, reporting, and public health workforce enhancement

Section 10.760 – Public Health Infrastructure - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For strengthening public infrastructure, workforce, and data systems

Section 10.810 – Pharmaceutical Dispensing Devices - NDI

House Recommendation:

To establish a pilot project for the use of in-home pharmaceutical dispensing devices and systems that provides data relating to medication adherence with telehealth capabilities

Senate Recommendation:

For a pilot project for the use of in-home pharmaceutical dispensing devices and systems

Section 10.825 – Senior Services Growth Transfer - NDI

House Recommendation:

Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund – County Foreign Tax Distribution, to the Senior Services Growth and Development Program Fund

Senate Recommendation:

Funds are to be transferred out of the State Treasury, chargeable to the ~~General Revenue Fund – County Foreign Tax Distribution~~ **Budget Stabilization Fund**, to the Senior Services Growth and Development Program Fund

Section 10.830 – AAA Give 5 Program - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For statewide implementation of the Give 5 program in partnership with the Missouri Association of Area Agencies on Aging

Section 10.831 – Senior Center Projects - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For projects and upgrades for centers that support the senior community located in any county with more than forty thousand but fewer than fifty thousand inhabitants and with a county seat with more than eighteen thousand but fewer than twenty-one thousand inhabitants, and in any county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than four thousand but fewer than seven thousand inhabitants

Section 10.900 – Naloxone - NDI

Governor Recommendation:

For statewide distribution of naloxone

House Recommendation:

For statewide distribution of opioid antagonists approved by the Food and Drug Administration

Senate Recommendation:

For statewide distribution of naloxone

HB 3010 – Department of Mental Health & Department of Health and Senior Services

PART 2 – Section 10.1000

House Recommendation:

Section 10.1000. To the Department of Mental Health

In reference to Sections 10.105, 10.110, 10.115, 10.120, 10.210, 10.215, 10.230 and 10.235 of Part 1 of this act: No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2022, with the exception of the following: revenue maximization initiatives; increases in the contracted base rate for supported community living provided by Residential Care Facilities and Intermediate Care Facilities resulting from a Cost-of-Living Adjustment to Supplemental Security Income benefits; Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health, with the exception of revenue maximization initiatives; ~~Quality Incentive Payments~~ **Value Based Payments** for Certified Community Behavior Health Clinics; cost-based and actuarially sound rate changes for Comprehensive Substance Treatment and Rehabilitation (CSTAR) programs; ~~and providers of children's residential treatment services, for whom no funds shall be expended in furtherance of provider rates greater than: \$119.67 daily for children's basic residential treatment services, \$113.67 daily for children's infant, toddler, or preschool residential treatment services, \$133.04 daily for children's level 2 residential treatment services, \$133.33 daily for children's level 3 residential treatment services, \$175.26 daily for children's level 4 residential treatment services.~~

Senate Recommendation:

Section 10.1000. To the Department of Mental Health

In reference to Sections 10.105, 10.110, 10.115, 10.120, 10.210, 10.215, 10.230 and 10.235 of Part 1 of this act: No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2022, with the exception of the following: revenue maximization initiatives; increases in the contracted base rate for supported community living provided by Residential Care Facilities and Intermediate Care Facilities resulting from a Cost-of-Living Adjustment to Supplemental Security Income benefits; Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health, with the exception of revenue maximization initiatives; ~~Quality Incentive Payments~~ **Value Based Payments** for Certified Community Behavior Health Clinics; cost-based and actuarially sound rate changes for Comprehensive Substance Treatment and Rehabilitation (CSTAR) programs; ~~and providers of children's residential treatment services, for whom no funds shall be expended in furtherance of provider rates greater than: \$119.67 daily for children's basic residential treatment services, \$113.67 daily for children's infant, toddler, or preschool residential treatment services, \$133.04 daily for children's level 2 residential treatment services, \$133.33 daily for children's level 3 residential treatment services, \$175.26 daily for children's level 4 residential treatment services.~~; **and providers of children's residential treatment services, in which the**

rates for level 4 residential treatment services shall be consistent with the children's division.

PART 2 – Section 10.1005

House Recommendation:

Section 10.1005. To the Department of Mental Health

In reference to Section 10.410 in Part 1 of this act: No funds shall be expended in furtherance of provider rates for the service categories of residential, non-residential and other Home and Community-Based Services greater than the projected 2024 upper bound rates developed by the Department of Mental Health in conjunction with Mercer, with the exception of Value Based Payments and provider rates above the projected 2024 upper bound rates developed by the Department of Mental Health in conjunction with Mercer as of January 1, 2022, which should be held harmless.

Senate Recommendation:

Does not recommend

HB 3011 – Department of Social Services

Section 11.052 – Child Welfare Eligibility Unit - Core

House Recommendation:

For the Child Welfare Eligibility Unit
For administrative expenses,

Senate Recommendation:

Did not recommend

Section 11.075 – Legal Representation for Parents Pilot Program - NDI

House Recommendation:

For a pilot program to provide legal representation for parents of children
who are in court as a result of alleged child abuse or neglect

Senate Recommendation:

Did not recommend

Section 11.108 – Public Acute Care Hospital Partnerships - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For the Family Support Division
For public acute care hospital partnerships to assist with eligibility determinations for Medicaid
and CHIP

Section 11.142 – West Central Missouri Community Action Agency – NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For the Family Support Division

For funding a multi-model, on-demand, micro- transit provision and/ or coordination in rural and suburban markets to enhance access to health services (including, without limitation, mental, physical, dental health services and pharmaceutical services); workforce development training, to include educational opportunities, apprenticeship programs, internships and other related workforce programs and for mobility coordination, primarily for individuals in areas of the state under-served by existing public transit services and routes

Section 11.150 – Expansion of Adult High Schools - NDI

House Recommendation:

For expansion of adult high schools

Senate Recommendation:

For the purpose of funding a satellite location for each of the four Excel Adult High Schools through the program as awarded by the Department of Elementary and Secondary Education

Section 11.150 – Youth Build Works KC - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a nonprofit organization, located in any city with more than four hundred thousand inhabitants and located in more than one county, for an alternative education program that serves young people who have a high school diploma or GED, targeting out-of-school youth and other at-risk populations ages 17-24, that focuses on leadership development, financial literacy, and academic enhancement, technical skills training in construction, community service, and support from staff and students committed to each other's success

Section 11.150 – Higher Aspirations KC - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a non-profit, faith-based organization located in any city with more than four hundred thousand inhabitants and located in more than one county which solely focuses on young African American males, ages 8 to 18 through four areas: socially, academically, emotionally, and spiritually in preparing program participants for employment, civic service, and high school completions and higher education

Section 11.150 – Youth Ambassadors KC - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a nonprofit organization located in any city with more than four hundred thousand inhabitants and located in more than one county, that provides an educational employment program designed to empower underserved teenage youth with important life skills, soft job skills, creative expression, and adult mentors to help them become future community leaders willing and able to work for positive change

Section 11.150 – New Reflections KC - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For the purpose of funding a program located in any city with more than four hundred thousand inhabitants and located in more than one county that assists participants in obtaining post-secondary education and job training and teaching the imperative career-skill and work ethics necessary to become successful employees and serves economically disadvantage African American males to find jobs and have the opportunity to earn livable wages

Section 11.150 – Mission St. Louis - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For an organization located in a city not within a county, whose mission is to empower individuals for social and economic growth through relationship and opportunity by facilitating supplemental education programs, job development and training, and community service programs for under-resourced individuals

Section 11.150 – Porter House KC - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For an organization located in any city with more than four hundred thousand inhabitants and located in more than one county with a program for small business entrepreneurial development and training for underserved populations interested in starting a business or existing small businesses between 0-2 years old

Section 11.150 – Total Man KC – NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a program in any city with more than four hundred thousand inhabitants and located in more than one county to teach parenting curriculum and other skills to men, along with assisting them in finding employment, health care, dealing with civil and criminal charges and cases, and other social services thus allowing them to develop healthy and supportive relationships with their kids and families

Section 11.155 – BAM / WOW KC - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For school-based strength-based, trauma-informed group counseling and clinical mentoring programs located in any city with more than four hundred thousand inhabitants and located in more than one county that seek to change the life trajectories of youth in grades six through twelve, who have been exposed to cycles of intergenerational poverty, violence, and trauma

Section 11.155 – Hope Missions - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a program that helps older adults live with dignity and independence in their housing by providing case management, counseling, and reverse mortgage counseling

Section 11.155 – Save Our Streets - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

Funding to seek and end at the neighborhood level by changing local norms around violence and creating opportunities for meaningful educational and employment opportunities within the community

Section 11.155 – Morningstar Youth & Family Life Center KC - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a nonprofit organization located in any city with more than four hundred thousand inhabitants and located in more than one county that provides programs and services including math, science, and computer tutoring; jobs skills training; food and clothing programs; and sports programs

Section 11.155 – Riverview West Florissant Development Corporation
St. Louis City - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a corporation located in any city not within a county with over 20 years' experience undertaking community development activities that include housing, neighborhood improvement and economic development in the neighborhoods and communities within the city's North side

Section 11.155 – Better Family Life Cultural Center St. Louis City - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For the purpose of funding a program in any city not within a county that builds strong families and vibrant communities by providing hope, comprehensive services, and meaningful opportunities that exemplifies the cultural and artistic traditions of people in Africa, the Caribbean and the Americas

Section 11.190 – Food Distribution Programs – Local Food Purchase Assistance
Cooperative Program (LFPA) - NDI

House Recommendation:

For the Food Distribution Program and the receipt and disbursement of Donated Food Program payments

Senate Recommendation:

For the Food Distribution Program, the receipt and disbursement of Donated Food Program payments **and for the Local Food Purchase Assistance Cooperative Program**

**Section 11.205 – Domestic Violence Shelters for Women with
Substance History KC - NDI**

House Recommendation:

Did not recommend

Senate Recommendation:

For emergency shelter services to assist victims of domestic violence with substance history located in any city with more than four hundred thousand inhabitants and located in more than one county

Section 11.237 – Refugees and Legal Immigrants Program – NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For the Family Support Division
For programs which are engaged in the resettling of refugees and legal immigrants

Section 11.305 – Foster Care Wellness Pilot Module Statewide - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For expanding the reach of the Foster Care Wellness Pilot Module statewide

Section 11.318 – Family First/Brief Strategic Family Therapy – NDI

House Recommendation:

Brief Strategic Family Therapy (BSFT)

Senate Recommendation:

Did not recommend

Section 11.318 – Family First/Parent-Child Interaction Therapy - NDI

House Recommendation:

Parent-Child Interaction Therapy (PCIT)

Senate Recommendation:

Did not recommend

**Section 11.325 – Family First/
Grants to Providers to Develop Community Settings – NDI**

House Recommendation:

Grants to providers to develop community settings

Senate Recommendation:

Did not recommend

**Section 11.325 – Family First/Contract Coordination & Development
of Community Settings – NDI**

House Recommendation:

Contract for coordination and development of community settings

Senate Recommendation:

Did not recommend

**Section 11.325 – Family First/Grants to Providers to Assist
with Residential Facility Readiness - NDI**

House Recommendation:

Grants to providers to assist with residential facility readiness

Senate Recommendation:

Did not recommend

**Section 11.325 – Family First/Development & Start-up
of New Prevention Programs - NDI**

House Recommendation:

Development and start-up of new prevention programs that meet FFPSA criteria

Senate Recommendation:

Did not recommend

**Section 11.325 – Family First/Other Expense and Equipment
Related Expenses - NDI**

House Recommendation:

Other expense and equipment related expenses

Senate Recommendation:

Did not recommend

Section 11.338 – Family First/Therapeutic Foster Homes - NDI

House Recommendation:

To the Department of Social Services
For the Children's Division
For therapeutic foster care placements room and board expenses,

Senate Recommendation:

Did not recommend

**Section 11.340 – Residential Treatment Services –
Family First/Therapeutic Foster Homes - NDI**

House Recommendation:

For residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families,

Senate Recommendation:

For residential treatment placements, **contracted availability of therapeutic treatment beds to ensure availability of placements in order to stabilize and move children into lesser restrictive settings as quickly as possible** and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families,

Section 11.365 – Family Resource Centers - Core

House Recommendation:

For Family Resource Centers to expand services to include but not limited to Extreme Recruitment, CCYP, Protective Services, Fostering Prevention, Aging Out Solutions, Family Finding, and 30 Days to Family,

For extreme recruitment for older youth with significant mental health and behavioral issues

For the Community Connections for Youth Program for an adoption resource center located in southwest Missouri and one center located in western Missouri to provide advocacy support services for youth between the ages of sixteen and twenty-six to prevent foster care youth from becoming missing, locate missing foster care youth, prevent sex trafficking of foster care youth, and assist youth who have aged out of the foster care system

For a Family Resource Center in a city with more than eighteen thousand but fewer than twenty thousand inhabitants and that is the county seat of a county with more than forty thousand but fewer than fifty thousand inhabitants

For the Behavioral Interventionist program and for behavioral personal care assistance services, expanded BI services with additional clinicians, and other services to include, but not limited to Respite rate increases for foster care, adoption subsidy, and guardianship subsidy, foster parent training subsidies, Extreme Recruitment, CCYP, Protective Services Childcare, Fostering Prevention, Aging Out Solutions, Family Finding, and 30 Days to Family, Kinship Navigator, RESPOND, Treatment Foster Homes, Elevated Needs Foster Homes and Trauma Training, Behavioral Health Program, traditional foster care treatment, and improved outreach through new technologies

For an incentive payment to foster parents for completing Level B training

Senate Recommendation:

For Family Resources Centers

For Family Resource Center with a primary office location, in any city with more than one hundred five thousand but fewer than one hundred twenty-five thousand inhabitants, to provide supports to meet the needs of children impacted by foster care or are at risk of entering foster care and their foster/adoptive/kinship/guardianship families including, but not limited to: information dissemination via print and social media; training to caregivers and professionals regarding trauma, attachment, and emerging best practices; peer support groups; social and community activities; financial and/or material supports; respite care; advocacy, navigation, and support, including kinship navigator and Fostering Prevention; in-home therapeutic services, including Behavioral Interventionist Program®; and youth aging out services, including the Community Connections Youth Project® Program and Aging Out Solutions.

And to provide recruitment efforts for children impacted by foster care in these same counties, to secure foster/adoptive/kinship/guardianship families through methods including, but not limited to: traditional foster/adoptive family recruitment, with a

focus on meeting the unique cultural needs of children; specialized foster/adoptive family recruitment, such as Treatment Foster Care, Elevated Needs Foster Care, or Specialized care of a child with medical or other special needs; child-specific recruitment for older youth and sibling groups, which may include family finding, Extreme Family Finding, and 30 Days to Family

For Family Resource Center with a primary office location, in any city with more than forty thousand but fewer than fifty-one thousand inhabitants and partially located in a county with more than seventy thousand but fewer than eighty thousand inhabitants, to provide supports to meet the needs of children impacted by foster care or are at risk of entering foster care and their foster/adoptive/kinship/guardianship families: including, but not limited to: information dissemination via print and social media; training to caregivers and professionals regarding trauma, attachment, and emerging best practices; peer support groups; social and community activities; financial and/or material supports; respite care; advocacy, navigation, and support, including kinship navigator; in-home therapeutic services, including Behavioral Interventionist Program ®; and youth aging out services, including the Community Connections Youth Project® Program and Aging Out Solutions.

And to provide recruitment efforts for children impacted by foster care in these same counties, to secure foster/adoptive/kinship/guardianship families through methods including, but not limited to: traditional foster/adoptive family recruitment, with a focus on meeting the unique cultural needs of children; specialized foster/adoptive family recruitment, such as Treatment Foster Care, Elevated Needs Foster Care, or Specialized care of a child with medical or other special needs; child-specific recruitment for older youth and sibling groups, which may include family finding, Extreme Family Finding, and 30 Days to Family

For Family Resource Center with a primary office location in any county with more than one million inhabitants to provide supports to meet the needs of children impacted by foster care and their foster/adoptive/kinship/guardianship families including, but not limited to: information dissemination via print and social media; training to caregivers and professionals regarding trauma, attachment, and emerging best practices; peer support groups; social and community activities; financial and/or material supports; respite care; advocacy, navigation, and support, including kinship navigator; in-home therapeutic services; and youth aging out services, including employment and housing.

And to provide recruitment efforts for children impacted by foster care in these same counties, to secure foster/adoptive/kinship/guardianship families through methods including, but not limited to: traditional foster/adoptive family recruitment, with a focus on meeting the unique cultural needs of children through the RESPOND program; specialized foster/adoptive family recruitment, such as Treatment Foster Care, Elevated Needs Foster Care, or Specialized care of a child with medical or other special needs; child-specific recruitment for older youth and sibling groups, which may include family finding, Extreme Recruitment®, and 30 Days to Family

For additional Behavioral Intervention services in areas of need

Section 11.365 – Family Resource Center - Cape Girardeau – NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a Family Resource Center located in any city with more than thirty-six thousand five hundred but fewer than forty thousand inhabitants

Section 11.375 – Child Advocacy Center KC - NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For the purpose of funding a child protection center located in any city with more than four hundred thousand inhabitants and located in more than one county, serving Jackson, Cass, and Lafayette county, who helps to build a healthier community by leading the multidisciplinary response to the prevention, identification, and treatment of child abuse and violence through forensic interviews, family advocacy services and therapy services for children and families free of charge

Section 11.622 – Health Outcomes Technology Platform - NDI

House Recommendation:

For the procurement of technology for a statewide closed-loop social service referral platform for addressing the social determinates of health, defined as nonclinical community and social factors such as housing, food security, transportation, financial strain, and interpersonal safety, that affect health, functioning, and quality-of-life outcomes; the platform shall: share information securely and consistent with all applicable federal and state laws regarding individual consent, personal health information, privacy, public records, and data security; provide support and be made available statewide, at minimum, to community-based organizations, state agencies; hospital system, county programs, and safety net healthcare providers; identify social care needs through embedded screening and other data analytics tools; coordinate social care referrals and interventions through closed-loop referrals which include not only if the referral occurred but the outcome of the referral; track and measure the outcomes of referrals and the impact of interventions; support client-level community health records where this information is longitudinally stored; and create a longitudinal view of a client's social care opportunities, the social care needs identified for this client, the social care services that this client has been connected to, and the outcomes of these social care interventions over time; the services procured with the platform shall include a community engagement team to support the development of multisector network, and provide the identification of, training, onboarding, and ongoing support for community-based organizations

Senate Recommendation:

For the **competitive** procurement of technology for a statewide closed-loop social service referral platform for addressing the social **determinants** of health, defined as nonclinical community and social factors such as housing, food security, transportation, financial strain, and interpersonal safety, that affect health, functioning, and quality-of-life outcomes; the platform shall: share information securely and consistent with all applicable federal and state laws regarding individual consent, personal health information, privacy, public records, and data security; provide support and be made available statewide, at minimum, to community-based organizations, state agencies; hospital system, county programs, and safety net healthcare providers; identify social care needs through embedded screening and other data analytics tools; coordinate social care referrals and interventions through closed-loop referrals which include not only if the referral occurred but the outcome of the referral; track and measure the outcomes of referrals and the impact of interventions; support client-level community health records where this information is longitudinally stored; and create a longitudinal view of a client's social care opportunities, the social care needs identified for this client, the social care services that this client has been connected to, and the outcomes of these social care interventions over time; the services procured with the platform shall include a community engagement team to support the development of multisector network, and provide the identification of, training, onboarding, and ongoing support for community-based organizations

Section 11.760 – Managed Care – Extend Postpartum Care - NDI

House Recommendation:

For payment to comprehensive prepaid health care plans for the general plan as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet eligible described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program, and further provided that the Department shall direct its contracted actuary to develop and Aged, Blind, and Disabled rate cell inside the MO HealthNet Managed Care program to reflect the cost of those members choosing to be enrolled in a managed care plan,

Senate Recommendation:

For payment to comprehensive prepaid health care plans for the general plan as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet eligible described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program, and further provided that the Department shall direct its contracted actuary to develop and Aged, Blind, and Disabled rate cell inside the MO HealthNet Managed Care program to reflect the cost of those members choosing to be enrolled in a managed care plan, **and further provided for the coverage of postpartum care for Medicaid eligible women for up to one year,**

Section 11.770 – Regional Barriers to Care - NDI

House Recommendation:

For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs for federal Medicaid funds, utilizing current state and local funding sources as match for services that are not currently matched with federal Medicaid payments

Senate Recommendation:

For payments to Tier 1 Safety Net Hospitals, ~~by~~ **for enhanced rates to providers and to plan and develop a regional Barriers to Care proposal while** maximizing eligible costs for federal Medicaid funds, utilizing current state and local funding sources as match for services that are not currently matched with federal Medicaid payments

**Section 11.825 – MO HealthNet Cost-to-Continue –
Adult Expansion Group (AEG) - NDI**

House Recommendation:

Section 11.825. To the Department of Social Services

For the MO HealthNet Division

For program distributions related to Section 36(c) of Article IV of the Missouri Constitution

Senate Recommendation:

Did not recommend

**Section 11.905 – Enhanced FMAP Transfer –
From FMAP Enhancement Fund (0181) - NDI**

House Recommendation:

Did not recommend

Senate Recommendation:

Section 11.905. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the Budget Stabilization Fund

**Section 11.907 – Enhanced FMAP Transfer –
From FMAP Enhancement – Expansion Fund (2466) - NDI**

House Recommendation:

Did not recommend

Senate Recommendation:

Section 11.907. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the Medicaid Stabilization Fund

PART 2 – Section 11.1005

House Recommendation:

Section 11.1005. To the Department of Social Services

In reference to Sections 11.320, 11.330, 11.335, 11.340, 11.355, 11.360, 11.365, 11.405, 11.755, and 11.785 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2022.

Senate Recommendation:

Section 11.1005. To the Department of Social Services

In reference to Sections 11.320, 11.330, 11.335, ~~11.340, 11.355~~, 11.360, 11.365, 11.405, 11.755, and 11.785 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2022.

PART 2 – Section 11.1010

House Recommendation:

Section 11.1010. To the Department of Social Services

In reference to Sections 11.338 and 11.745 of Part 1 of this act:

No funds shall be expended in furtherance of therapeutic foster care provider rates greater than: \$134.90 per day for level 1, \$220.54 per day for level II.

Senate Recommendation:

Section 11.1010. To the Department of Social Services

In reference to Sections ~~11.338~~ **11.340** and 11.745 of Part 1 of this act:

No funds shall be expended in furtherance of therapeutic foster care provider rates greater than: \$134.90 per day for level 1, \$220.54 per day for level II.

PART 2 – Section 11.1015

House Recommendation:

Section 11.1015. To the Department of Social Services

In reference to Sections 11.339 and 11.745 of Part 1 of this act:

No funds shall be expended in furtherance of Qualified Residential Treatment Program (Q RTP) provider rates greater than \$202.39 per day.

Senate Recommendation:

Section 11.1015. To the Department of Social Services

In reference to Sections 11.339, **11.340**, 11.745 of Part 1 of this act:

provider rates may be increased in conjunction with an accepted transition plan to Qualified Residential Treatment Programs or Psychiatric Residential Treatment Programs at a daily rate increase not to exceed 10%.

PART 2 – Section 11.1020

House Recommendation:

Section 11.1020. To the Department of Social Services

In reference to Section 11.715 of Part 1 of this act:

No funds shall be expended in furtherance of physician provider rates greater than the rate in effect on January 1, 2022, except increases for rate setting physician related services at 75% of the state fiscal year 2022 Medicare comparable rate, and further excepting rates for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health.

Senate Recommendation:

Did not recommend

PART 2 – Section 11.1025

House Recommendation:

Section 11.1025. To the Department of Social Services

In reference to Section 11.720 of Part 1 of this act:

No funds shall be expended in furtherance of dental provider rates greater than the rate in effect on January 1, 2022, except increases for rate setting dental services at 80% of the state fiscal year 2022 Usual Customary and Reasonable (UCR) comparable rate.

Senate Recommendation:

Did not recommend

PART 2 – Section 11.1030

House Recommendation:

Section 11.1030. To the Department of Social Services

In reference to Section 11.730 of Part 1 of this act:

No funds shall be expended in furtherance of home health provider rates greater than the rate in effect on January 1, 2022, except increases for rate setting home health services at the 75th percentile of the median quartile of Medicare rates using 2019 cost report data.

Senate Recommendation:

Did not recommend

PART 2 – Section 11.1035

House Recommendation:

Section 11.1035. To the Department of Social Services

In reference to Sections 11.745 of Part 1 of this act: No funds shall be expended in furtherance of **rehabilitation and specialty** provider rates greater than the rate in effect on January 1, 2022, **except increase for rate setting services at 75% of the state fiscal year 2022 Medicare comparable rate**, and further excepting providers of non-emergency medical transportation for MO HealthNet and Department of Mental Health for whom no funds shall be expended in furtherance of provider rates greater than the lower bound actuarial soundness rate, **and** further excepting providers of hospice care, for whom no funds shall be expended in furtherance of provider **rates** for routing home care, continuous care, inpatient respite care and general inpatient care greater than **3.50%** above the blended rate in effect on January 1, 2021 and for whom no **funds** shall be expended in furtherance of rates no greater than 95% of the nursing facility per diem rate for room and board for services provided in a nursing facility.

Senate Recommendation:

Did not recommend

PART 2 – Section 11.1050

House Recommendation:

Section 11.1050. To the Department of Social Services

In reference to Section 11.765 of Part 1 of this act:

No funds shall be expended in furtherance of Psychiatric Residential Treatment Facility (PRTF) provider rates greater than \$417.22 per day.

Senate Recommendation:

Did not recommend

PART 2 – Section 11.1060

House Recommendation:

Section 11.1060. To the Department of Social Services

In reference to all sections except for Section 11.825 in Part 1 of this act:

No funds shall be expended for program distributions related to Section 36(c) of Article IV of the Missouri Constitution.

Senate Recommendation:

Did not recommend

PART 2 – Section 11.1065

House Recommendation:

Did not recommend

Senate Recommendation:

Section 11.1065. To the Department of Social Services

In reference to all sections 11.765 and 11.790 in Part 1 of this act:

Provided that in-patient Medicaid psychiatric free-standing hospitals have a minimum rate equivalent to the weighted average of the daily rate.

PART 3 – Section 11.2020

House Recommendation:

Section 11.2020. To the Department of Social Services

In reference to all sections in Part 1 of this act:

In reference to the Alternative Care Trust Fund (0905), the Department shall provide a quarterly accounting of the money to the parents of the child for whose benefit the funds have been received by the Department; to the guardian ad litem; and to the child, if the child is 15 or older.

Senate Recommendation:

Section 11.2020. To the Department of Social Services

In reference to all sections in Part 1 **and Part 2** of this act:

In reference to the Alternative Care Trust Fund (0905), the Department shall provide a quarterly accounting of the money to the parents of the child for whose benefit the funds have been received by the Department; to the guardian ad litem; and to the child, if the child is 15 or older.

HB 3012 – Lieutenant Governor

Section 12.025 – Agritourism – NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For agritourism road sign cost-share grants

Section 12.030 – Humanities Council – Film Camp USA – NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a Film Camp USA designated state-wide youth program that provides children from Missouri the opportunity to become a master of their own stories while obtaining transferable skills through acting, directing, and screenwriting in an effort for the children to make movies and memories

Section 12.030 – Humanities Council – Springfield Little Theatre – NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a grant to support the renovation and improvements of a nonprofit, volunteer-driven theatre organization located in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants

Section 12.030 – Humanities Council – Holocaust Museum in St. Louis County – NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a grant to support the renovation of a holocaust museum and learning center located in any county with more than one million inhabitants that has been in operation for more than fifteen years

Section 12.030 – Humanities Council – Improvements for Theaters Statewide – NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For grants to nonprofit repertory theaters to enhance and expand services to the communities

Section 12.030 – Humanities Council – Arrow Rock Schoolhouse – NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For a grant to any village with more than fifty but fewer than sixty inhabitants and located in any county of the fourth classification with more than twenty thousand but fewer than thirty thousand inhabitants for improvements to an old schoolhouse used for community functions

Section 12.030 – Humanities Council – KC Ballet – NDI

House Recommendation:

Did not recommend

Senate Recommendation:

For operating support to retain dancers, teachers and teaching artists over the next year as ticket sales and school enrollment numbers return to pre-pandemic levels for a nonprofit organization located in any city with more than four hundred thousand inhabitants and located in more than one county that

Section 12.040 – Humanities Council – Transfer – NDI

House Recommendation:

Did not recommend

Senate Recommendation:

Funds are to be transferred out of the State Treasury to the Missouri Humanities Council Trust Fund
From Budget Stabilization Fund

HB 3012 – Secretary of State

Section 12.092 – Accessible Voting Machines – NDI

House Recommendation:

For local election authorities not located in a city with more than four hundred thousand inhabitants and located in more than one county or a city not within a county, to provide voting machines that are accessible to voters with disabilities

Senate Recommendation:

Did not recommend

HB 3012 – Judiciary

Section 12.300 – Judicial Proceedings and Review – NDI

House Recommendation:

Did not recommend

Senate Recommendation:

Expense and Equipment

Section 12.345 – Circuit Courts – Juvenile Courts

House Recommendation:

For payments to counties for salaries of juvenile court personnel as provided by the formula in
Sections 211.393 and 211.394, RSMo

From General Revenue Fund

From Juvenile Justice Preservation Fund

Senate Recommendation:

For payments to counties for salaries of juvenile court personnel as provided by the formula in
Sections 211.393 and 211.394, RSMo

From General Revenue Fund

For the payment to counties pursuant to Section 211.435, RSMo

From Juvenile Justice Preservation Fund

HB 3013 – Real Estate

Section 13.000 – PART 1

House Recommendation:

PART 1

Section 13.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarifications of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part.

Senate Recommendation:

~~PART 1~~

Section 13.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarifications of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part.

HB 3015 – Second FY22 Supplemental

Section 15.007 – DESE – Close the Gap Grants and Summer Learning Program

House Recommendation:

For the Close the Gap Grant Program

For a one-time grant not more than \$1,500 to the parent, parents or guardians of each eligible kindergarten through grade 12 age child to support qualifying educational enrichment activities; these funds may be administered by a third-party vendor, which must create a digital account for each recipient; administration shall not exceed five percent (5%) of the total amount of funds appropriated under this section; the Department of Elementary and Secondary Education shall establish criteria for qualifying expenses, which shall include but not be limited to: tutoring, extended school day educational programs, academic and arts-related day or summer camps, and educational, learning or study skills services; grant awards shall be calculated in two tranches; eligible first tranche applicants shall include those applicants with incomes below 185 percent of the federal poverty level; first tranche awards shall be the lesser of \$1,500 or the quotient of the total appropriation divided by the eligible number of applicants; any amount of appropriation remaining after the first tranche distribution shall constitute the second tranche distribution; the second tranche distribution shall be equally divided among all remaining eligible applicants who did not receive a first tranche award

From Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434)

For a summer learning program, including summer enrichment programs provided by community-based organizations

From Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434)

Senate Recommendation:

For the Close the Gap Grant Program

For a summer learning program, including summer enrichment programs provided by community-based organizations

From Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434)

Section 15.145 – MoDOT – ARPA Transit Grants for Rural Areas

House Recommendation:

For the Transit Program

For assistance to transit providers to continue responding to the ongoing COVID-19 pandemic, including for costs to assist with operations, payroll, and personal protective equipment expenses, and support for rural transit agencies and transit service for the elderly and individuals with disabilities, pursuant to the provisions of the American Rescue Plan Act of 2021

Senate Recommendation:

Did not recommend

Section 15.170 – OA FMDC – Furniture Replacement due to Elm St. Fire

House Recommendation:

For any and all expenditures necessary for funding the operations of the Board of Public Buildings, state-owned and leased office buildings, institutional facilities, laboratories, and support facilities

Senate Recommendation:

Did not recommend

Section 15.172 – OA FMDC – Governor Amendment-Inflationary Increases

House Recommendation:

Did not recommend

Senate Recommendation:

For any and all expenditures necessary for funding the operations of state-owned office buildings and institutional facilities

Section 15.195 – DNR State Park Operations

House Recommendation:

For State Park operations

Senate Recommendation:

Did not recommend

Section 15.196 – DNR Rock Island State Park

House Recommendation:

For Rock Island State Park

For planning, design, maintenance, repair, and capital improvements to Rock Island State Park

Senate Recommendation:

Did not recommend

Section 15.200 – DED Statewide Planning, Research, and Networks Program

House Recommendation:

For the Statewide Planning, Research, and Networks Program

Senate Recommendation:

Did not recommend

Section 15.355 – DHSS ARPA Public Health

House Recommendation:

For detection and mitigation of COVID-19 in confinement facilities

For Epidemiology Laboratory Capacity – Advanced Molecular Detection – Public Health Lab Preparedness

For Public Health Workforce Development

For the detection and mitigation of COVID-19 in homeless service sites and other congregate living facilities

For the distribution of COVID-19 immunizations with a focus on reaching unserved, rural, and ethnic minority populations

For the Small Rural Hospital Improvement Program

For the Nursing Home and Long-Term Care Facility Strike Team Initiative

For Strengthening Healthcare Associated Infections and Antibiotic Resistance Program Capacity

For travel-related public health initiatives

Senate Recommendation:

To address coronavirus preparedness, response, and mitigation efforts, including, but not limited to, testing, tracing, reporting, and related expenses

Section 15.360 – DHSS Adult Protective Services ARPA Authority

House Recommendation:

For non-Medicaid reimbursable senior and disability programs

Senate Recommendation:

Did not recommend

Section 15.420 – DSS Assistance for Victims of Domestic Violence

House Recommendation:

For grants to not-for-profit organizations for services and programs to assist victims of domestic violence

Senate Recommendation:

For grants to not-for-profit organizations for services and programs to assist victims of domestic and sexual violence

Section 15.512 – OA Operations of State-Owned Facilities

House Recommendation:

Did not recommend

Senate Recommendation:

For the operation of state-owned facilities, utilities, systems furniture, and structural modifications

Section 15.513 – OA Operation of Institutional Facilities

House Recommendation:

Did not recommend

Senate Recommendation:

For the operation of institutional facilities, utilities, systems furniture, and structural modifications

Section 15.520 – OA Coronavirus State Fiscal Recovery – Water Infrastructure Fund Transfer

House Recommendation:

Did not recommend

Senate Recommendation:

Funds are to be transferred out of the State Treasury to the Coronavirus State Fiscal Recovery - Water Infrastructure Fund
